

**APPENDIX B  
DCC/DBC PILOT AND BASELINE PROJECTS**

Updated 4/26/2004

PILOT	BASE- LINE	FY	P-NO	LOCATION	DESCRIPTION	DB or DBB	PA (\$000)	FR (\$000)	SCOPE (SF)	AWARD DATE	Maint Est (\$000)	Maint Actual (\$000)	DBC % OF FR	CCD	REMARKS
X		02		Fort Gillem, GA	Criminal Investigation Forensic Lab	DBB	29,000				3200	3200			Notes 1, 2, 3, 4, 6, 8
X		02		Rochester, NH	Army Reserve Center/OMS	DBB	9,100				730	690			Notes 1, 2, 3, 6, 8
X		03		Fort Lewis, WA	Battle Simulation Center	DBB	24,000				1500	1000			Notes 1, 2, 3, 6, 8
X		03		Topeka, KS	NG Armed Forces Reserve Center	DBB	15,400				833	595			Notes 5, 7, 8
X		03		Fort Story, VA	Army Reserve Center/OMS	DBB	12,400				848	848			Notes 4, 7, 8
X		03	124	Bangor	Small Arms Range Training Facility	DB	16,347	14,634	47,329	9/03			8.0	11/04	DERF, awarded (including maintenance), 50% design done
	X	99	649	Great Lakes	Small Arms Range		6,790	6,425	35,004	4/99			---	9/00	
X		03	532	Quantico	BEQ (OCS)	DB	10,114	10,252	45,747	9/03			12.5	7/05	Awarded, will exercise maint option at BOD Single phased facility
	X	02/03	486/535	Quantico	BEQ/BEQ Addition		14,248	15,247	68,620	12/02			---	7/04	
X		03	734/735	Great Lakes	Recruit Barracks	DB	73,764	64,013	344,294	12/02				6/04	Renegotiating expanded maintenance option, final proposals expected EOM Feb
	X	02	732/733	Great Lakes	Recruit Barracks		81,389	76,581	344,294	5/02			---	3/04	O&M maint option not exercised
X		04		Fort Stewart, GA	Physical Fitness Training Center	DBB	15,500				1218				Notes 1, 2, 3, 6, 8
X		04		Fort Meade, MD	Army Reserve Center, Ph 1	DBB	20,700				1487				Notes 1, 2, 3, 6, 8
X		04		Lenoir, NC	NG Readiness Center	DBB	6,200				220				Notes 4, 7, 8
X		04/05	002/ 002A	Camp Pendleton	Tertiary Sewage Treatment (Incr 1&2)	DB	50,650	---	LS	8/04				9/06	May include additional years of O&M maintenance, Phase 1 RFP on the street, proposals due 12/03
	X	94/96/ 97	947/974/ 975	Camp Lejeune	Wastewater Treatment Plant (PH I, II & III)		77,030	68,739	LS	10/96			---	12/98	Baseline for Camp Pendleton phases I & II, need to apply BUILDER condition assessment tool ASAP
X		04	376	Panama City	Littoral Warfare Research Complex	DB	9,550	---	38,384	1/04				1/05	Revised proposals being evaluated, maint prices significantly over Govt estimate, expect Feb award
	X	03	373	Panama City	Special Operations Facility		10,659	10,463	62,259	9/03			---	7/05	
X		04	390	Pascagoula	Littoral Surveillance System Facility	DB	6,100	---	23,717	6/04				9/05	Cong Add, using MAC contract (4 contractors), RFP Phase 2 release EOM Mar
	X	01	124	Whiteman AFB, Kansas	Littoral Surveillance System Training Fac		3,570	4,230	LS	9/01			---	---	
X		04	722	Oceana	Child Development Center	DB	10,000	---	29,105	8/04				2/06	Tentative pilot, Congressional Add
	X		TBD										---		

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X		05		Fort Campbell	Barracks Cmplx - 42nd St/Indiana Ave	DBB	26,000				2900				Notes 1, 2, 3, 6, 8
X		05		Fort Bliss	Missile Defense Instruction Facility	DBB	16,500				1400				Notes 1, 2, 3, 6, 8
X		05		Fort Meade, MD	Army Reserve Center, Ph 2	DBB	14,600				800				Notes 1, 2, 3, 6, 8
X		05		Camp Robinson, AR	NG Army Aviation Support Fac (AAFS)	DBB	33,500				658				Notes 4, 7, 8

X		05	305	Bremerton	BEQ Homeport Ashore (Incr 1)	DB	74,125	---	298,570	---				---	May go PPV
	X		TBD												
X		05	691	North Carolina	OLF Land Acquisition (Incr 1)	DB	61,750	---	LS	---				---	Tentative pilot, DBC portion is 17,384 SF OPS/Traffic Control/Fire Rescue bldg (\$3.8M)
	X		TBD												

Note 1 - Continuous Commissioning of critical systems
Note 2 - operation and preventive maintenance
Note 3 - unscheduled maintenance
Note 4 - alterations and new work
Note 5 - Preventive maintenance and unscheduled maintenance on critical systems
Note 6 - Areas covered: the facility, all facility systems, and all equipment constructed or installed under the construction phase of the contract
Note 7 - Areas covered: all facility systems, and all equipment constructed or installed under the construction phase of the contract
Note 8 - Items not included are landscape and lawn maintenance, snow removal, custodial work, repair or maintenance of non-contractor supplied materials and equipment (i.e., furniture, PE equipment, shop equipment, military equipment, etc.)